

HIVOS KEY FIGURES 2016

amounts in 1,000 euros

	2016	2015
<i>Figures in accordance with regulations Central Bureau on Fundraising</i>		
Total income	127,897	67,798
Income from private individuals	2.325	724
Income from companies	1.425	1.014
Income from lottery organisations	1.350	1.350
Income from government subsidies	79.028	47.458
<i>of which MFS-2 grant of Alliance partners</i>	242	3.765
Income from other non-profit organisations	10.962	9.357
Income from investments	32.249	4.373
Other income	1.009	408
Exchange risk gain/loss	-451	3.113
Programme liabilities (new liabilities)	91.955	60.443
<i>Open</i>		37.769
Transparency & Accountability	19.871	
Freedom of Expression	2.898	
Sexual Rights & Diversity	31.639	
Women's Empowerment	14.822	
<i>Green</i>		18.909
Renewable Energy	15.937	
Sustainable Food	6.546	
<i>MFS-2 programmes of Alliance partners</i>	242	3.765
Portfolio (per 31 december)		
Outstanding liabilities to partner organisations	83.375	72.314
Number of partner organisations	445	758
Organisation		
Operational cost	22.378	19.541
<i>of which management and administrative costs</i>	2.809	2.123
Results (after appropriation)	622	282
Reserves	6.829	7.498
Liabilities		
Liabilities by programme		
<i>Open</i>		67%
Transparency & Accountability	22%	
Freedom of Expression	3%	
Sexual Rights & Diversity	35%	
Women's Empowerment	16%	
<i>Green</i>		33%
Renewable Energy	17%	
Sustainable Food	7%	

Liabilities by region

Africa	37%	38%
Asia	20%	26%
Latin America	24%	19%
The Netherlands		1%
Worldwide	19%	16%

Hivos Network

By programme

<i>Open</i>		585
Transparency & Accountability	178	
Freedom of Expression	72	
Sexual Rights & Diversity	68	
Women's Empowerment	52	
<i>Green</i>		173
Renewable Energy	44	
Sustainable Food	31	
Total	445	758

By region

Africa	214	335
Asia	120	193
Latin America	78	144
The Netherlands		6
Worldwide	33	80
Total	445	785

Social

Number of employees per 31-12	384	337
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Environment

CO2 emissions	1,919*t	1,929*t
CO2 compensation	100%	100%

*these totals have been rounded figures based on a calculated estimate of previous emissions and current flight emissions figures